

Bournemouth, Christchurch and Poole Schools Forum

Forward Plan

September 2023

- DSG July Settlement 2024-25
- High Needs Block Update
- Transfer from Schools Block
- Schedule for the Reconstitution of the Schools Forum
- Forward Plan

November 2023

- Reconstitution of the Schools Forum
- Quarter 2 DSG Budget monitoring 2024-25
- Draft High Needs Budget 2024-25
- School Funding Consultation 2024-25
- Early Years Funding 2024-25
- High Needs Block Update
- Forward Plan

January 2024

- DSG Settlement and Budget 2024-25 (including Q3 23-24 monitoring)
- Maintained school services – de-delegation and central retention
- School Funding 2024-25
- Early Years Formula 2024-25
- High Needs Budget
- Looked After Children Pupil Premium Arrangements 2024-25
- Forward Plan Refresh

June 2024

- DSG Outturn 2023-24
- High Needs Block Update
- Forward Plan